

Message Text

LIMITED OFFICIAL USE

PAGE 01 GUATEM 01973 01 OF 02 010245Z
ACTION ARA-10

INFO OCT-01 ISO-00 SS-15 SP-02 PER-01 SIG-01 A-01
MMO-01 EB-08 SCA-01 IO-13 INR-07 PM-04 CU-02
/067 W

-----010358Z 118181 /70

R 301907Z MAR 77
FM AMEMBASSY GUATEMALA
TO SECSTATE WASHDC 5398
INFO AMEMBASSY SAN SALVADOR
AMEMBASSY SAN JOSE
AMEMBASSY TEGUCIGALPA
AMEMBASSY MANAGUA

LIMITED OFFICIAL USE SECTION 1 OF 2 GUATEMALA 1973

STADIS////////////////////////////////////

E.O. 11652: N/A
TAGS: AMGT, PFOR, GT
SUBJ: PARM - ANNUAL POLICY AND RESOURCE ASSESSMENT - PARTS II
AND III

REF: (A) STATE 38356; (B) STATE 47671; (C) STATE 58858

1. PART II - RESOURCE ASSESSMENTS

U.S. DOLLAR RESOURCES (000)
FY-77 *6-78 FY-79
ESTIMATE PLANNED PLANNED

STATE
SALARIES AND EXPENSES

PROGRAM	450	495	545
SHARED (FAAS)	700	770	847

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USIS

PAO RESOURCES	249	274	302
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DOD

IAGS	56	54	54
FMS-CASH	5,500	-	-
FMS-CREDIT	600	-	-
MAP-T	500	-	-
MAP-M	-	-	-
EDA	-	-	-
DAO	32	37	33
MILGP	118	-	-
ODC	-	65	71

PEACE CORPS

PROGRAM	553	615	678
ADMIN	272	308	330

AGR

FAS	76	84	92
APHS	-	710	781

AID

PROGRAM (TOTAL)	(32,395)	(22,295)	(17,850)
GRANT	1,954	2,275	2,450
POPULATION	290	320	300
LOAN	21,400	12,500	10,000
PL480-TITLE II	8,751	7,200	5,100
ADMINISTRATIVE	1,620	1,657	1,700

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DEA	80	88	88
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TOTALS	43,201	27,452	23,371
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2. STATE RESOURCES HAVE BEEN ADEQUATE TO MEET THE REQUIREMENTS OF SUBSTANTIVE AND ADMINISTRATIVE REQUIREMENTS. PROJECTED BUDGETS REPRESENT 10 PERCENT INCREASE BASED ON INFLATION. ADDITIONAL TRAVEL IN COUNTRY TO SUPPORT A MORE ACTIVE ECONOMIC/COMMERCIAL PROGRAM AND CONSULAR TRAVEL IN CONJUNCTION WITH US CITIZEN INTERESTS IS COVERED BY REPROGRAMMING RESOURCES.

3. CURRENT FY77 PERSONNEL RESOURCES

AMER	AMER	FSL	FSL
AGENCY/FUNCTION	OFFS	STAFF	PROF STAFF

STATE

EXECUTIVE	2	2	-	3
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POL	6	3	1	0
ECON/COML	3	1	1	2
CONS	4	-	3	5
ADMIN TOTAL	(9)	(14)	(8)	(21)
ADMIN	1	-	-	1
PER	1	-	1	2
GSO	1	-	4	11
B&F	M N 1	-	1	5
CWLR	1	,3,,	-	2
TCU	3	-	-	-
SY	1	1	2	0
MSG	-	10	-	-
USIS	4	-	5	10
AGR	1	-	1	1
DEA	2	1	-	-
DOD:				
DATT	1	1	-	2

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IAGS	1	-	-	-
MILGP	8	3	-	4
PEACE CORPS	3	-	5	5
AID	18	1	10	25
CONTRACT	8	-	1	44
PASA	5	-	-	-
ROCAP	23	1	6	22
CONTRACT	3	-	1	3
PASA	-	-	-	-

TOTALS	101	27	42	147
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PCV'S 147

PROJECTED FY 1979

AGENCY/ FUNCTION	AMER OFFS	AMER STAFF	FSL PROF	FSL STAFF
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STATE

EXECUTIVE	2	2	-	3
POL	6	3	1	-
ECON/COML	2	1	1	2
CONS	5	-	3	6
ADMIN TOTAL	(9)	(13)	(8)	(21)
ADMIN	2	-	-	1

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ACTION ARA-10

INFO OCT-01 ISO-00 SS-15 SP-02 PER-01 SIG-01 A-01

MMO-01 EB-08 SCA-01 IO-13 INR-07 PM-04 CU-02

/067 W

-----010358Z 076784 /70

R 301907Z MAR 77

FM AMEMBASSY GUATEMALA

TO SECSTATE WASHDC 5399

INFO AMEMBASSY SAN SALVADOR

AMEMBASSY SAN JOSE

AMEMBASSY TEGUCIGALPA

AMEMBASSY MANAGUA

LIMITED OFFICIAL USE SECTION 2 OF 2 GUATEMALA 1973

STADIS////////////////////////////////////

PER	1	-	1	3
GSO	1	-	4	11
B&F	1	-	1	4
C&R	1	2	-	2
TCU	2	-	-	-
SY	1	1	2	-
MSG	-	10	-	-
USIS	4	-	5	10
AGR	3	-	17	3
DEA	2	1	-	-
DOD				
DATT	1	1	-	2
IAGS	1	-	-	-
ODC	2	1	-	3
PEACE CORPS	3	-	5	5
AID	18	1	10	25
CONTRACT	8	-	1	44
PASA	5	-	-	-

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ROCAP 21 1 6 22

CONTRACT - - 1 3

PASA 2 - - -

TOTALS 94 24 58 149
PCV'S - 150 - -

4. WITH RESPECT TO ROCAP AND ODC FIGURES ABOVE, FOLLOWING POINTS SHOULD BE BORNE IN MIND: A) FUTURE EXISTENCE OF ROCAP AS WELL AS ITS STAFFING WILL BE SUBJECTS OF FUTURE STUDY AND DECISION IN LIGHT OF PROGRESS TOWARDS CA INTEGRATION. SHOULD IT BE CONCLUDED THAT IMPORTANT OPPORTUNITIES TO PROMOTE INTEGRATION ARE NOT LIKELY TO MATERIALIZE, A PHASEDOWN WOULD BE PROGRESSIVELY EXECUTED WHICH WOULD PROBABLY LEAVE NO MORE THAN A SKELETON MISSION BY THE END OF 1980. ON THE OTHER HAND, SHOULD A POSITIVE DECISION BE TAKEN WITH THE AGRICULTURE TRADE PROMOTION PROGRAM, A DECISION WHICH WOULD REQUIRE IMPORTANT NEW COMMITMENTS BY THE CENTRAL AMERICAN COUNTRIES, ROCAP MIGHT RECOMMEND MODEST UPWARD ADJUSTMENTS IN ITS STAFFING. B) GOG NOTE OF MARCH 11, 1977 TERMINATING USG MILITARY ASSISTANCE PROGRAMS COULD WELL RESULT IN ELIMINATION OF OR DRASTIC REDUCTION OF ENVISAGED ODC STAFF OF THREE, BUT IT IS TOO SOON TO TELL WHAT REMNANTS OF PROGRAMS OR MONITORING FUNCTIONS MAY REMAIN.

5. AS FOR STATE POSITIONS, THE POST WILL BE REPROGRAMMING ONE AMERICAN OFFICER FROM C&R SUPPORT TO ASSISTANT ADMIN OFFICER. IN ADDITION ADMIN IS REPROGRAMMING ONE LOCAL DAS POSITION FROM B&F TO PERSONNEL TO TAKE CARE OF INCREASED WORKLOAD DUE TO 25 PERCENT INCREASE IN LOCAL PERSONNEL (AGRICULTURE'S MED FLY PROGRAM) AND NEED TO UPGRADE PERSONNEL SECTION SUPPORT.

6. AUGMENTATION OF CONSULAR SECTION BY ONE AMERICAN OFFICER POSITION WAS APPROVED IN NSC/IG-ARA INFORMATION MEMO #45 OF JULY 21, 1976. THE ADDITIONAL LOCAL POSITION LIMITED OFFICIAL USE

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IN THE CONSULAR SECTION FOR A TOTAL OF 9, IS NECESSITATED BY THE AMENDMENTS TO THE INA (76 STATE 277567 AND 76 GUATEMALA 7823). MONTHLY IV CASELOAD FIRST TWO MONTHS CY-77 RUNNING AT 374 WITH FULL IMPACT YET TO COME.

7. WITH RESPECT TO REQUIREMENT OF IDENTIFYING 5 PERCENT OF LOWER PRIORITY STATE POSITIONS, BOTH US AND LOCAL, WE ARE SURRENDERING TWO LOWER PRIORITY AMERICAN POSITIONS IN ECON AND ADMIN (TCU) SECTIONS: NO. 20-099-5010, ECONOMIC/ COMMERCIAL OFFICER AT FSO-7 LEVEL AND NO. 55-104-9360, TELECOMMUNICATIONS ASSISTANT AT THE FSRU-8 LEVEL. BOTH POSITIONS ARE BEING ABOLISHED UPON DEPARTURE OF INCUMBENTS IN MAR 1977.

8. LOWER PRIORITY STATE LOCAL POSITIONS ARE: NO. L-32,

CHAUFFEUR III, DISPATCHER AND NO. L-9, ASSISTANT I, ACCOUNTING.
THE LOSS OF THE FORMER WOULD SERIOUSLY CRIPPLE THE MOTOR
POOL UPON WHICH WE RELY FOR OUR SECURITY TRANSPORTATION.
THE LOSS OF POSITION NO. IL-9, WHICH POST IS GOING TO RE-
PROGRAM TO PERSONNEL CLERK, WOULD DOOM PERSONNEL OPERATIONS
TO FIGHTING BRUSH FIRES AND FOREVER FIGHTING TO GET OUT FROM
UNDER A FLOOD OF PAPERS, REPORTS, MEDICAL PROGRAM BILLS
AND MANDATORY REQUIREMENTS.
BOSTER

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Message Attributes

Automatic Decaptioning: Z
Capture Date: 01-Jan-1994 12:00:00 am
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Concepts: ANNUAL REPORTS, ORGANIZATION & MANAGEMENT
Control Number: n/a
Copy: SINGLE
Sent Date: 30-Mar-1977 12:00:00 am
Decaption Date: 22 May 2009
Decaption Note: 25 YEAR REVIEW
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 22 May 2009
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Disposition Reason:
Disposition Remarks:
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Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770111-0658
Format: TEL
From: GUATEMALA
Handling Restrictions:
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t1977038/aaaaaghg.tel
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Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
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TAGS: AMGT, PFOR, GT
To: STATE
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